

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	7,668.31	\$4,753.83	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	531.10	\$360.31	2	\$0.00	0.00%
Residential Home Energy Services - Measures	20,053.80	\$25,563.99	26	102,117.00	\$113,102.11	96	\$179,856.14	62.88%
Residential Home Energy Services - RCS	0.00	\$4,240.00	18	0.00	\$20,555.00	84	\$23,103.67	88.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,572.00	\$4,047.00	7	19,820.00	\$10,626.50	21	\$0.00	0.00%
Residential Consumer Products	533.00	\$100.00	1	4,115.00	\$565.00	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	17,697.40	\$1,544.40	57	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,477.18	3	0.00	\$13,250.35	7	\$0.00	0.00%
Res Subtotal	28,158.80	\$39,428.17	55.00	151,948.81	\$164,757.50	280	\$202,959.81	
Res % of Total	87.26%	84.21%	91.67%	56.91%	63.31%	92.41%	61.08%	
Low-Income Single Family Retrofit	3,416.40	\$4,524.38	3	15,106.90	\$17,273.88	13	\$35,637.98	48.47%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,416.40	\$4,524.38	3.00	15,106.90	\$17,273.88	13	\$35,637.98	
LI % of Total	10.59%	9.66%	5.00%	5.66%	6.64%	4.29%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$50.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,668.00	\$800.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,766.00	1	0.00	\$2,766.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	67,532.04	\$64,581.95	1	\$0.00	0.00%
C&I Small Business	696.00	\$100.00	1	19,615.64	\$8,790.79	5	\$69,233.37	12.70%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,456.00	\$1,200.00	1	\$0.00	0.00%
C&I Subtotal	696.00	\$2,866.00	2.00	99,932.68	\$78,188.74	10	\$93,704.64	
C&I % of Total	2.16%	6.12%	3.33%	37.43%	30.05%	3.30%	28.20%	
Total	32,271.20	\$46,818.55	60	266,988.39	\$260,220.12	303	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.